



- 1. AMH New Horizons Foyle
- 2. AMH New Horizons Fermanagh
- 3. AMH New Horizons Antrim
- 4. AMH Works
- 5. AMH Regional Office
- 6. AMH New Horizons Craigavon
- 7. AMH New Horizons Portadown
- 8. AMH Menssana
- 9. AMH New Horizons Newry
- 10. AMH New Horizons Downpatrick
- 11. AMH New Horizons Derriaghy
- 12. AMH New Horizons Belfast
- 13. AMH New Horizons Newtownards
- **14**. AMH Central Office
- 15. AMH New Horizons Bangor
- 16. AMH Promote









Men's Sheds open - Steeple Antrim, Downpatrick, Fermanagh, funded by the Big Lottery Fund

Number of clients who engaged in services during 2012/2013

1728

AMH New Horizons

1490

New clients participated in AMH's New Horizons ESF Competitiveness and **Employment Programme**

209 AMH Accept **AMH Promote**

82

5333

AMH Menssana Young People



Certificates awarded



Gained paid employment



Moved on to further education/training or government programmes



Undertook voluntary work



SES Workable (Commenced July 2012) 160 clients registered, 65 supported by AMH

SES Work Connect (Commenced September 2012)

313 clients registered, 148 supported by AMH, 41 clients gained employment, 20 Supported by AMH

Managing the Challenge **Programme**

25 programmes, 203 participants

EVENTS

Events held between

Action Mental Health Events *

Make A Change, Make Art
Monday, 2 December 2013 at 13:00
48 guests

Keep an eye out for our

34MLAS

Attended our events

upcoming events

works Launched

We delivered the following

training courses to company employees last year

Mindful Manager

Schrader Electronics - 20 Allstate Northern Ireland - 120 Michelin Tyres - 30 National Museums Northern Ireland - 20

Personal Resilience

Northern Ireland Housing Executive - 60 Translink - 100

Belfast City Airport - 40 National Museums Northern Ireland - 40 Health In Mind - 150

Mental Health Awareness

Translink - 50 Northern Ireland Housing Executive - 40 National Museums Northern Ireland - 60 Health In Mind - 100

Safe Talk

Lighthouse - 40 Women's Aid - 120 Queen's University - **15** University of Ulster - **50** Health In Mind - 80

Style at Stormont

110 Guests 110 Goody Bags 15 Raffle Prizes 1 Michael Buble Tribute Act 16 Models 5 Make-up Artists 10 Hairdressers 3 Photographers 1 DJ 5 Weeks of Media Coverage

#STYLEATSTORMONT 14000 TWEETREACH

Shine a Light at Stormont

300 Lights 90 Nights 300 Messages of hope and support



177%

increase in numbers following the AMH Twitter feed



238%

increase in numbers liking the AMH Facebook page



22,396

visits to the AMH Website

Directors resigned 2 from the Board

6 Appointed



of staff celebrated their 50th Birthday!

6 Members



THIS YEAR...



Launched, AMH joint lead partner

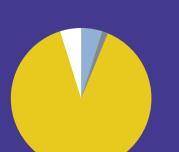
AMH's Research Report "Pay Pennies, Rebuild Lives" by University of Ulster launched - "Investment in programmes such as AMH New Horizons, could help address as much as £50 million of the cost of mental health problems in Northern Ireland annually" Visit www.amh.org.uk

AMH's Garden Centre in Downpatrick re-launched

AMH New Horizons Belfast is re-located to Belfast City Centre

AMH Central is re-located to Newtownards

Income 2012/2013



- CHARITABLE ACTIVITIES INCOME £4.366.621 - 92%
- VOLUNTARY INCOME £172,469 - 4%
- TRADING INCOME £143,228 - 3%
- INVESTMENT INCOME

Expenditure 2012/2013



- CHARITABLE ACTIVITIES £4.557.033 - 96%
- FUNDRAISING COSTS £78,536 - 2%
- **■** GOVERANCE COSTS £84,797 - 2%

A full copy of the Audited Accounts for the year to 31st March 2013 can be obtained by contacting cchesney@amh.org.uk

AMH's work is made possible by generous support from Health and Social Care Trusts and the European Union. AMH also wish to acknowledge the generosity of the many trusts, foundations and funding bodies who give so generously, a full list of which can be reviewed within our statutory accounts.

AMH is a charity recognised by the Inland Revenue under reference XN47959. The company is registered in Northern Ireland NO. NI5568



CHARITY OF THE YEAR FOR











www.amh.org.uk